

**SNAPSHOT of HOME Program Performance--As of 06/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State:	1			
% of Funds Committed	90.85 %	90.85 %	1	93.55 %	28	25	
% of Funds Disbursed	89.45 %	89.45 %	1	86.03 %	62	64	
Leveraging Ratio for Rental Activities	4.39	4.39	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	48.46 %	48.46 %	1	70.65 %	17	15	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	86.42 %	86.42 %	1	81.57 %	52	57	
% of 0-30% AMI Renters to All Renters***	39.51 %	39.51 %	1	45.66 %	38	37	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.25 %	100	100	
<b>Overall Ranking:</b>			In State:	1 / 1	Nationally:	51 48	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$30,639	\$30,639		\$27,146	81 Units	17.30 %	
Homebuyer Unit	\$32,371	\$32,371		\$15,140	298 Units	63.70 %	
Homeowner-Rehab Unit	\$35,520	\$35,520		\$20,860	30 Units	6.40 %	
TBRA Unit	\$3,258	\$3,258		\$3,210	59 Units	12.60 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):  ID

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$48,616	\$95,126	\$35,570
<b>State:*</b>	\$84,967	\$98,794	\$18,277
<b>National:**</b>	\$97,127	\$76,352	\$23,684

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

**R.S. Means Cost Index:**

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	<input type="text" value="84.0"/>	<input type="text" value="93.6"/>	<input type="text" value="90.0"/>	<input type="text" value="81.8"/>	Single/Non-Elderly:	<input type="text" value="30.9"/>	<input type="text" value="30.2"/>	<input type="text" value="46.7"/>	<input type="text" value="72.7"/>
Black/African American:	<input type="text" value="3.7"/>	<input type="text" value="3.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="13.6"/>	<input type="text" value="3.4"/>	<input type="text" value="13.3"/>	<input type="text" value="27.3"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="32.1"/>	<input type="text" value="20.8"/>	<input type="text" value="13.3"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="9.1"/>	Related/Two Parent:	<input type="text" value="14.8"/>	<input type="text" value="43.6"/>	<input type="text" value="26.7"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="8.6"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="1.2"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>									
Hispanic	<input type="text" value="8.6"/>	<input type="text" value="2.0"/>	<input type="text" value="10.0"/>	<input type="text" value="9.1"/>					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	<input type="text" value="34.6"/>	<input type="text" value="30.9"/>	<input type="text" value="46.7"/>	<input type="text" value="100.0"/>	Section 8:	<input type="text" value="16.0"/>	<input type="text" value="0.0"/>	#	
2 Persons:	<input type="text" value="32.1"/>	<input type="text" value="18.1"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>	HOME TBRA:	<input type="text" value="1.2"/>			
3 Persons:	<input type="text" value="14.8"/>	<input type="text" value="22.1"/>	<input type="text" value="23.3"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="7.4"/>			
4 Persons:	<input type="text" value="8.6"/>	<input type="text" value="17.8"/>	<input type="text" value="10.0"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="75.3"/>			
5 Persons:	<input type="text" value="2.5"/>	<input type="text" value="6.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="3.7"/>	<input type="text" value="3.7"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="2.5"/>	<input type="text" value="0.7"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="1.2"/>	<input type="text" value="0.7"/>	<input type="text" value="3.3"/>	<input type="text" value="0.0"/>					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>	<input type="text" value="6"/>			

\* The State average includes all local and the State PJs within that state

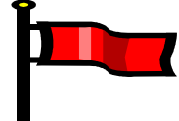
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boise State: ID Group Rank: 51  
 (Percentile)  
 State Rank: 1 / 1 PJs Overall Rank: 48  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	48.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.57	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

